



COMMISSIONERS

Council Members Representing the City of Placerville

John Clerici, Jackie Neau, Michael Saragosa

Supervisors Representing the County of El Dorado

John Hidahl, Lori Parlin, Wendy Thomas, George Turnbo

Contact the EDCTC: 2828 Easy Street, Placerville, CA, 530.642.5260 www.edctc.org

AGENDA

Regular Meeting

El Dorado County Board of Supervisors' Chambers
330 Fair Lane, Building A, Placerville, CA 95667

Thursday, May 4, 2023, 2:00 PM

(or immediately following the Transit meeting, if after 2:00)

Agendas, Supplemental Materials and Minutes of the Commission are available on the internet at:

<https://www.edctc.org>. Public records, related to an agenda item that is distributed less than 72 hours before this meeting, are available for public inspection during normal business hours at the Agency office and will be made available to the public on the Agency website.

PUBLIC PARTICIPATION PROCEDURES:

The EDCTC Meeting will be conducted as an in-person meeting at the location noted above. In addition, a remote teleconference address is listed for the public's convenience and in the event a Commissioner requests remote participation due to just cause or emergency circumstances pursuant to Government Code section 54953(f).

Public comment will be open for each agenda item, and citizens may comment virtually through Zoom utilizing the "raise hand" function. If you are participating by phone, please dial *9 to "raise hand". The Secretary to the Commission will call you by the last three digits of your phone number when it is your turn to speak. Your comments must pertain to the subject at hand and are limited to no more than three minutes. By participating in this meeting, you acknowledge that you are being recorded. Please be advised that if a Commissioner is not participating in the meeting remotely, remote participation for members of the public is provided for convenience only and in the event that the Zoom connection malfunctions for any reason, the Commission reserves the right to conduct the meeting without remote access.

If you choose not to observe or listen to the meeting but wish to make a comment on a specific agenda item, please submit your comment via email by 4:00 PM, Monday, May 1 to the Secretary to the Commission dkeffer@edctc.org. Your comment will be placed into the record and forwarded to the Commissioners. They may or may not be read at the meeting on your behalf.

The El Dorado County Transportation Commission is committed to ensuring that persons with disabilities are provided with the resources to participate in its public meetings. Please contact the Secretary to the Commission if you require accommodation at 530.642.5260 or email edctc@edctc.org.

[Webinar Access Link](#)

Webinar ID: 889 1218 5253

Phone: 1-669-219-2599

CALL TO ORDER AND PLEDGE OF ALLEGIANCE**ADOPTION OF AGENDA AND CONSENT CALENDAR**

Commissioners or staff may request that an item be removed from the Consent Calendar for discussion. Items requested to be removed from the Consent Calendar shall be removed if approved by the Commission. The Commission will make any necessary additions, deletions, or corrections to the agenda, and determine matters to be added to, or removed from, the Consent Calendar.

CONSENT CALENDAR

- 1. MINUTES FOR THE APRIL 6, 2023, COMMISSION MEETING (KEFFER)**
REQUESTED ACTION: The Secretary to the Commission requests correction to, or approval of, the Draft Action Minutes for the April 6, 2023, Commission meeting.
- 2. MARCH 2023 CHECK REGISTER (THOMPSON)**
REQUESTED ACTION: Receive and file the March 2023 Check Register.
- 3. SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL APPOINTMENT (BOLSTER)**
REQUESTED ACTION: Appoint one member to the Social Services Transportation Advisory Council for their first term.
- 4. TRANSPORTATION DEVELOPMENT ACT FISCAL YEAR 2023/24 APPORTIONMENT AND ALLOCATION FOR LOCAL TRANSPORTATION FUNDS, STATE TRANSIT FUNDS, AND STATE OF GOOD REPAIR FUNDS (THOMPSON)**
REQUESTED ACTION: Adopt Resolution 22/23.22 approving the Transportation Development Act Fiscal Year 2023/24 Apportionment and Allocation for Local Transportation Funds, State Transit Assistance Funds, and State of Good Repair Funds.
- 5. EL DORADO COUNTY TRANSIT AUTHORITY'S FISCAL YEAR 2023/24 TRANSPORTATION DEVELOPMENT ACT CLAIM (THOMPSON)**
REQUESTED ACTION: Adopt Resolution 22/23.23 approving the El Dorado County Transit Authority's Fiscal Year 2023/24 Transportation Development Act Claim in the amount of \$9,446,094.18.
- 6. DISPOSITION OF CITIZEN PARTICIPATION PROCESS COMMENTS (BOLSTER)**
REQUESTED ACTION: None. This item is for information only.

OPEN FORUM

At this time, any person may comment on any item that is not on the agenda that is within the jurisdiction of the Commission. Please voluntarily state your name for the record. Action will not be taken on any item that is not on the agenda. Items requiring action will be referred to staff and/or placed on the next meeting agenda. Your comments will be limited to no more than three minutes.

BUSINESS ITEMS

- 7. FISCAL YEAR 2023/24 FINAL OVERALL WORK PROGRAM, BUDGET, AND GOALS AND OBJECTIVES (THOMPSON)**
REQUESTED ACTION: Adopt Resolution 22/23.24, approving the Fiscal Year 2023/24 Final Overall Work Program, Budget, and Goals and Objectives.
- 8. FINAL US 50 CORRIDOR SYSTEM USER ANALYSIS, INVESTMENT STRATEGY, AND ACCESS CONTROL PLAN (BARTON)**
REQUESTED ACTION: Accept the Final US 50 Corridor System User Analysis, Investment Strategy, and Access Control Action Plan as complete.

EXECUTIVE DIRECTOR'S REPORT

SOUTH LAKE TAHOE - CALTRANS - COMMISSIONER COMMENTS

ADJOURNMENT

The next regular meeting is scheduled for 2:00 PM on June 1, 2023, at 330 Fair Lane Placerville, California.

CONSENT CALENDAR

STAFF REPORT

DATE: MAY 4, 2023
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: DANA KEFFER, EXECUTIVE ASSISTANT/SECRETARY TO THE COMMISSION
SUBJECT: MINUTES FOR THE APRIL 6, 2023 COMMISSION MEETING

REQUESTED ACTION: The Secretary to the Commission requests correction to, or approval of, the Draft Action Minutes (Attachment A) for the April 6, 2023 Commission meeting.

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachment A: April 6, 2023 Minutes



2828 Easy Street, Suite 1, Placerville, CA 95667 www.edctc.org 530.642.5260

Councilmembers Representing City of Placerville: John Clerici, Jackie Neau, Michael Saragosa
Supervisors Representing El Dorado County: John Hidahl, Lori Parlin, Wendy Thomas, George Turnboo
Woodrow Deloria, Executive Director

ACTION MINUTES

Regular Meeting, Thursday, April 6, 2023, 2:00 PM

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Chair Clerici called the meeting to order at 2:25 PM and Vice Chair Thomas led the Pledge of Allegiance.

ATTENDANCE: Chair Clerici, Vice Chair Thomas, Commissioners Hidahl, Neau, Parlin, and Caltrans Ex Officio Alex Fong. ABSENT: Commissioners Saragosa and Turnboo, and South Lake Tahoe Ex Officio Bass

ADOPTION OF AGENDA AND CONSENT CALENDAR

There were no public comments received.

ACTION: Vice Chair Thomas made a motion to adopt the agenda and to approve or adopt items 1-7 on the Consent Calendar. The motion was seconded by Commissioner Parlin which carried as follows:

MOTION/SECOND: Thomas/Parlin
AYES: Clerici, Hidahl, Neau, Parlin, Thomas
ABSTAIN: None
NOES: None
ABSENT: Saragosa, Turnboo

1. MINUTES FOR THE MARCH 2, 2023, COMMISSION MEETING
REQUESTED ACTION: The Secretary to the Commission requests correction to, or approval of, the Draft Action Minutes for the March 2, 2023, Commission meeting.
2. FEBRUARY 2023 CHECK REGISTER
REQUESTED ACTION: Receive and file the February 2023 Check Register.
3. CALIFORNIA LOW CARBON TRANSIT OPERATIONS PROGRAM FISCAL YEAR 2022/23 FUNDING ALLOCATION
REQUESTED ACTION: Adopt Resolution 22/23.19 allocating \$455,959 in Fiscal Year 2022/23 California Low Carbon Transit Operations Program Funds to the El Dorado County Transit Authority.
4. TRANSPORTATION DEVELOPMENT ACT LOCAL TRANSPORTATION FUND CONTINGENCY POLICY
REQUESTED ACTION: Approve the revised maximum amount in the Transportation Development Act Transportation Fund Contingency Policy to \$2,000,000 and a one-time contribution of \$1,250,000 in FY 2023/24.

5. REVISED TRANSPORTATION DEVELOPMENT ACT FISCAL YEAR 2022/23 APPORTIONMENT AND ALLOCATION FOR LOCAL TRANSPORTATION FUNDS, STATE TRANSIT ASSISTANCE FUNDS, STATE OF GOOD REPAIR FUNDS, AND REVISED CLAIM FOR EL DORADO TRANSIT
REQUESTED ACTION: Adopt Resolution 22/23.20 approving the Revised Transportation Development Act Fiscal Year 2022/23 Apportionment and Allocation for Local Transportation Funds, State Transit Assistance Funds, State of Good Repair Funds, and revised claim for El Dorado Transit.
6. AMEND THE EL DORADO COUNTY TRANSPORTATION COMMISSION PERSONNEL POLICIES AND PROCEDURES MANUAL
REQUESTED ACTION: Approve amendments to the El Dorado County Transportation Commission Personnel Policies and Procedures Manual.
7. SECTION 5311 (F) FISCAL YEAR 2023 GRANT APPLICATION CERTIFICATIONS AND ASSURANCES
REQUESTED ACTION: Adopt Resolution 22/23.21 to:
1. Authorize the El Dorado County Transit Authority to submit a Section 5311 (f) grant application for Federal Fiscal Year 2023, stating that:

The El Dorado County Transportation Commission does hereby authorize the EDCTA to execute all standard agreements or amendments necessary to obtain the aforementioned FTA Section 5311(f) grant in the amount of \$165,000 through Caltrans.
 2. Authorize the Executive Director to sign the regional agency Certifications and Assurances.

NOTICED PUBLIC HEARINGS (*The Hearing began at 2:27pm*)

8. TRANSPORTATION DEVELOPMENT ACT CITIZEN'S PARTICIPATION PROCESS FOR PUBLIC TRANSPORTATION
REQUESTED ACTION:
- Open public hearing regarding public transportation
 - Accept public comment
 - Close public hearing
 - Refer comments to the Social Services Transportation Advisory Council for review

Chair Clerici opened the public hearing at 2:27pm. No comments were received. The hearing was closed at 2:32pm.

OPEN FORUM

There was no public comment.

BUSINESS ITEMS

9. CALIFORNIA ASSOCIATION OF COUNCILS OF GOVERNMENTS
REQUESTED ACTION: Designate a voting delegate to represent El Dorado County Transportation Commission on the California Association of Councils of Governments Governing Council. The Commission may choose to reaffirm Commissioner Wendy Thomas or select a new representative.

There were no public comments received.

ACTION: Commissioner Neau made a motion to appoint Vice Chair Thomas as the CalCOG representative. The motion was seconded by Commissioner Hidahl which carried as follows:

MOTION/SECOND: Neau/Hidahl

AYES: Clerici, Hidahl, Neau, Parlin, Thomas

ABSTAIN: None

NOES: None

ABSENT: Saragosa, Turnboo

EXECUTIVE DIRECTOR'S REPORT

SOUTH LAKE TAHOE - CALTRANS – COMMISSIONER COMMENTS

ADJOURNMENT

The meeting was adjourned at 2:54pm.

The next regular meeting is scheduled for 2:00pm on May 4, 2023, at 330 Fair Lane Placerville, California.

CONSENT CALENDAR

STAFF REPORT

DATE: MAY 4, 2023
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: KAREN THOMPSON, ADMINISTRATIVE SERVICES OFFICER
SUBJECT: MARCH 2023 CHECK REGISTER

REQUESTED ACTION

Receive and file the March 2023 Check Register (Attachment A).

BACKGROUND AND DISCUSSION

The attached check listing includes six payments that merit further explanation:

- David Turch & Associates*..... \$5,417.00
February 2023 Federal advocacy services, Work Element 410. This contract was approved at the April 2, 2020, EDCTC meeting.
- DKS Associates*..... \$254.78
- DKS Associates*..... \$14,996.80
January - February 2023 professional services and the release retention for the State Route (SR 49) Confluence Study, Work Element 259. The contract was approved at the September 2, 2021, EDCTC meeting.
- DKS Associates*..... \$10,248.01
January 2023 professional services for the Wildfire Evacuation Preparedness Plan, Work Element 265. The contract was approved at the March 3, 2022, EDCTC meeting.
- Extreme Towing*..... \$11,701.20
February 2023 professional services for the Freeway Service Patrol Program, Work Element 130. The contract with Extreme Towing was approved at the May 6, 2021, EDCTC meeting.
- Wood Rodgers*..... \$2,213.53
February 2023 professional services for the 50 Corridor System User Analysis, Investment Strategy, and Access Control Action Plan, Work Element 253. This contract was approved at the December 3, 2020, EDCTC meeting.

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachment A: March 2023 Check Register

**El Dorado County Transportation Commission
Check Register
March 2023**

Date	Name	Payment	Memo
03/01/2023	Ameritas Life Insurance Corp.	529.80	March 2023 Dental
03/01/2023	Benefit Coordinators Corporation	226.92	March 2023 Life/Disability Premiums
03/01/2023	CalPERS Health	8,036.08	March 2023 Health Premiums
03/01/2023	RTS IT, Inc.	738.00	March 2023 ITCare Silver Service Plan
03/01/2023	Ameritas Life Insurance Corp.	78.88	March 2023 Vision
03/07/2023	Airespring	660.37	March 2023 Fiber Optic Internet
03/07/2023	Century Building Maintenance	500.00	February 2023 Building Maintenance
03/07/2023	De Lage Landen Financial Services	203.78	March 2023 Copy Machine Lease Payment
03/08/2023	CalPERS Retirement System	3,609.16	March 2023 Contribution #1
03/08/2023	CalPERS Retirement System	410.13	March 2023 PEPRA Contribution #1
03/13/2023	Berkshire Hathaway HomeState Companies	212.00	Workers Comp Insurance Balance for 2022
03/13/2023	Berkshire Hathaway HomeState Companies	816.80	Workers Comp Insurance Payment 2 for 2023
03/13/2023	Cardmember Service - Visa DK	592.04	February ADA Website and Misc Office Expense
03/13/2023	Cardmember Service - Visa JB	441.35	Vehicle Miles Traveled (VMT) Metrics Training Class Lodging
03/13/2023	Cardmember Service - Visa KT	97.95	Zoom Meetings, January Office Expenses
03/13/2023	Cardmember Services-Visa WD	171.60	January Office Expenses
03/13/2023	David Turch and Associates	5,417.00	* February 2023 Federal Advocacy
03/13/2023	JS West Propane Gas	289.94	February 2023 Propane
03/13/2023	Mountain Democrat	71.80	Public Notice Citizen Participation Hearing April 2023 EDCTC meeting
03/13/2023	Roberts & Company, Inc.	75.00	February 2023 Accounting Oversight
03/21/2023	DKS Associates	254.78	* January-February 2023 SR 49 Confluence Study
03/21/2023	DKS Associates	14,996.80	* Release Retention SR 49 Confluence Study
03/21/2023	DKS Associates	10,248.01	* January 2023 Wildfire Evac Preparedness
03/21/2023	Extreme Towing	11,701.20	* February 2023 Freeway Service Patrol
03/21/2023	Sierra Office Supply & Printing	86.82	March 2023 Office Supplies
03/21/2023	Wood Rodgers	2,213.53	* February 2023 US 50 Corridor System User Analysis
03/23/2023	Umpqua Bank	61.31	February 2023 Analyzed Checking Fee
03/24/2023	Intuit	549.00	Quickbooks software Mar 2023-Mar 2024
03/28/2023	Sharon Petersen	4,517.00	April 2023 Office Rent
03/29/2023	PG&E	268.64	02/10/23-03/13/23 Utilities
	Total	<u>68,075.69</u>	

CONSENT CALENDAR**STAFF REPORT**

DATE: MAY 4, 2023
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: DAN BOLSTER, SENIOR TRANSPORTATION PLANNER
SUBJECT: SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL APPOINTMENT

REQUESTED ACTION

Appoint one member to the Social Services Transportation Advisory Council (SSTAC) for their first term.

BACKGROUND

In accordance with the Transportation Development Act Statutes and California Code of Regulations (TDA), it is the responsibility of the El Dorado County Transportation Commission (EDCTC), as the Regional Transportation Planning Agency (RTPA), to appoint members to the SSTAC. The members of the SSTAC are to be from a broad representation of social service agencies, transit users, and other members that the RTPA considers appropriate.

As the administrator of TDA funds for El Dorado County, EDCTC is charged with performing the annual Unmet Transit Needs process. As the recommending body to the Commission, the primary responsibility of the SSTAC is to review potential unmet transit needs in the County. The SSTAC's additional responsibilities are to identify potential transit needs and/or ways to improve the efficiency and effectiveness of existing transit service. The SSTAC's secondary responsibilities may include the following:

- Advise the EDCTC on any major transit issues, including the coordination and consolidation of specialized transportation services
- Receive and document information regarding transit needs at public meetings and/or hearings, and disseminate that to their constituents
- Review productivity for new El Dorado County Transit Authority (EDCTA) service using EDCTA's performance measures
- Serve in an ad-hoc basis on various committees, such as the Regional Transportation Plan Advisory Committee
- Participate in various transit-related studies (Coordinated Human Services Transportation Plan, Triennial Performance Audit, Long- and Short-Range Transit Plan, etc.)
- Advocate for transportation alternatives for those in their region and/or segment of the population and represent those constituents at the SSTAC or EDCTA Transit Advisory Committee meetings
- Review and score Federal Transit Administration 5310 capital assistance grant applications, as members of the Regional Evaluation Committee

DISCUSSION

EDCTC recruited one new member for the SSTAC during April 2023, utilizing the methods listed below:

- Contacting social services providers to help recruit potential new members
- Coordinating with EDCTA staff

The following candidate completed a membership application related to their specific area of expertise and eligibility:

- Representative of potential transit users who are 60 years of age or older.

Raelene Nunn – Ms. Nunn is currently a member of the El Dorado County Commission on Aging and serves as the Outreach Committee Chair for the Commission on Aging; is a Senator representing El Dorado County on the California Senior Legislature (CSL) and is on the CSL Legislative Committee which is attempting to develop legislation that will address issues facing seniors throughout the State, including transportation.

In accordance with TDA Statute, of the initial eight (8) appointments to the SSTAC, one-third shall be for a three-year term, one-third shall be for a two-year term, and one-third shall be for a one-year term. Staff recommends Raelene Nunn be appointed to an initial three-year term. After that initial term, Ms. Nunn will be eligible to be reappointed to her position on the SSTAC for a second three-year term.

Approved for Agenda:



Woodrow Deloria, Executive Director

CONSENT CALENDAR**STAFF REPORT**

DATE: MAY 4, 2023
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: KAREN THOMPSON, ADMINISTRATIVE SERVICES OFFICER
**SUBJECT: TRANSPORTATION DEVELOPMENT ACT FISCAL YEAR 2023/24
APPORTIONMENT AND ALLOCATION FOR LOCAL TRANSPORTATION
FUNDS, STATE TRANSIT ASSISTANCE FUNDS, AND STATE OF GOOD
REPAIR FUNDS**

REQUESTED ACTION

Adopt Resolution 22/23.22 approving the Transportation Development Act Fiscal Year (FY) 2023/24 Apportionment and Allocation for Local Transportation Funds, State Transit Assistance Funds, and State of Good Repair Funds.

BACKGROUND and DISCUSSION

The Transportation Development Act (TDA) provides three funding sources:

1. Local Transportation Fund (LTF) from a quarter cent of the general sales tax collected statewide.
2. State Transit Assistance fund (STA) from the statewide sales tax on diesel fuel.
3. State of Good Repair (SGR) from a portion of the Transportation Improvement Fee included in Senate Bill (SB) 1, the Road Repair and Accountability Act of 2017.

The California Department of Tax and Fee Administration (CDTFA), based on sales tax collected in each county, returns the general sales tax revenues to each county's LTF. The State Controller's Office (SCO) allocates the STA tax and the SGR revenue, by formula, to planning agencies and other eligible agencies. Statute requires that 50% of STA and SGR funds be allocated according to population and 50% be allocated according to operator revenues from the prior fiscal year.

The El Dorado County Transportation Commission (EDCTC) is the Regional Transportation Planning Agency (RTPA) responsible for apportioning and administering these funds for this region. The attached Findings of Apportionment summarizes the estimates for FY 2023/24.

The LTF allocation purposes, in order of priorities, as identified by law, are as follows:

1. Transportation Development Act fund administration (by EDCTC and the County Auditor);
2. Planning and programming undertaken by EDCTC (up to 3% of the fund);
3. Pedestrian and bicycle projects (optional, up to 2% of the funds remaining, after administration and planning);
4. Public transportation operations (including new transit services that have been identified by the Commission as "unmet transit needs" that are "reasonable to meet"); and,
5. Other transportation purposes (including additional transit and bicycle facilities, and streets and roads). The Commission may only apportion (and subsequently may only approve claims for) "other transportation purposes" when all other uses of the funds, to the limits described above, have been exhausted.

EDCTC allocates the LTF funds, as determined by population, for the western slope region of El Dorado County and the Tahoe Regional Planning Agency allocates the LTF funds, as determined

by population, for the eastern slope of El Dorado County. For FY 2023/24, the County Auditor estimates EDCTC's share of LTF revenues for apportionment available to program is \$9,475,854.00.

Administration, Planning, Programming

The County Auditor has estimated \$10,000.00 for administration from the estimated FY 2023/24 LTF revenue total. This amount is reimbursed to the County Auditor and is not included in EDCTC's Overall Work Program.

The EDCTC FY 2023/24 Overall Work Program and Budget includes administration, planning, programming, and the annual payment to SACOG for a total of \$754,358.74. EDCTC LTF funds are used throughout the work program to support planning and as a required local match for state and federal grant funds. Under the Commission's Memorandum of Understanding with Sacramento Area Council of Government (SACOG), EDCTC is obligated to allocate 2% of TDA funds for SACOG federal transportation planning and programming activities after administration and any non-motorized allocations. The SACOG allocation equals \$174,358.74 for FY 2023/24.

Non-Motorized – Pedestrian and Bicycle Facilities (Article 3)

State law offers EDCTC an option to apportion up to 2% of the LTF (after administration and planning) to the City and County for facilities provided for the exclusive use of pedestrians and bicycles. The Commission primarily uses these non-motorized funds to provide matching funds for federal and state grants, such as Congestion Mitigation and Air Quality and Active Transportation Program (ATP) grants. The 2023/24 allocation totals \$177,917.08.

Public Transportation – Transit (Article 4)

The El Dorado County Transit Authority notified the Commission staff that their claim for FY 2023/24 LTF funds will be \$7,293,578.18 for operating expenses. A contingency of the Article 4 funds up to a maximum of \$2,000,000.00 is retained in the LTF fund's unreserved fund balance for transit's future needs. The transit contingency balance will be increased with a one-time deposit of \$1,250,000.00.

Other Transportation (Article 8)

No LTF funds remain available for Article 8 – Other Transportation purposes. If LTF funds were available for the fiscal year, the funds would be apportioned to the City of Placerville and the County of El Dorado by population for all purposes necessary and convenient to the development and operation of the public transportation system, including road rehabilitation, maintenance, and repair.

State Transit Assistance Funds (STA)

The estimated FY 2023/24 STA funds available for the El Dorado County Transit Authority is \$2,152,496.00.

State of Good Repair (SGR)

The estimated FY 2023/24 SGR funds available for the El Dorado County Transit Authority is \$297,741.00. Funds will be reimbursed to EDCTA after Commission approval of a claim for an approved SGR project.

Approved by:



Woodrow Deloria, Executive Director

- Attachments: A) EDCTC Resolution 22/23.22
B) Allocation and Apportionment for FY 2023/24 – LTF
C) Allocation and Apportionment for FY 2023/24 – STA
D) Allocation and Apportionment for FY 2023/24 – SGR



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Councilmembers Representing City of Placerville: John Clerici, Jackie Neau, Michael Saragosa

Supervisors Representing El Dorado County: John Hidahl, Lori Parlin, Wendy Thomas, George Turnboo

RESOLUTION 22/23.22

RESOLUTION OF THE EL DORADO COUNTY TRANSPORTATION COMMISSION APPROVING THE TRANSPORTATION DEVELOPMENT ACT FISCAL YEAR 2023/24 APPORTIONMENT AND ALLOCATION FOR LOCAL TRANSPORTATION FUNDS, STATE TRANSIT ASSISTANCE FUNDS, AND STATE OF GOOD REPAIR FUNDS

WHEREAS, pursuant to California Government Code, Title 7.95, Section 67950, the El Dorado County Transportation Commission (EDCTC) was created as a local planning agency to provide regional transportation planning for the area of El Dorado County, exclusive of the Lake Tahoe Basin; and

WHEREAS, California Government Code Section 29532.1(g) identifies EDCTC as the designated Regional Transportation Planning Agency (RTPA) for El Dorado County, exclusive of the Lake Tahoe Basin; and is responsible for the planning, allocating and/or programming of funds and administration of the Transportation Development Act of 1971 (TDA), as amended thereafter; and

WHEREAS, the County of El Dorado, the City of Placerville, and the El Dorado County Transit Authority are each required to file annual transportation claims for the funds, if any, from the Local Transportation Fund (LTF), the State Transit Assistance Fund (STA) and the State of Good Repair Fund (SGR) of the Western Slope of the County, as apportioned to them by the EDCTC, pursuant to the TDA; and

WHEREAS, it is the responsibility of the EDCTC, under the provisions of the TDA, to review the annual transportation claims and to make allocations of monies from the LTF, STA, and SGR funds based on the estimated revenue upon approving said claim; and

WHEREAS, the Auditor of said County is instructed to pay monies in the fund to the claimants pursuant to allocation instructions received from the El Dorado County Transportation Commission; and

WHEREAS, the County Auditor issued a report of estimated revenues for LTF for Fiscal Year (FY) 2023/24 and the State Controller's Office issued a report of estimated revenues for STA and SGR Funds.

NOW THEREFORE, BE IT RESOLVED, that the El Dorado County Transportation Commission shall review the claims as they are received, approve same for the FY 2023/24 funds estimated to be available in the LTF, STA, and the SGR funds, and make the following allocations:

1. To the El Dorado County Auditor-Controller for administrative costs in the amount of \$10,000.00, per Section 99233.1.
2. To the El Dorado County Transportation Commission for TDA administration and for planning and programming in the amount of \$754,358.74, per Section 99233.1 and 99233.2.

3. To be reserved by the El Dorado County Auditor's Office for future reimbursements to the City and County for pedestrian and bicycle facilities as programmed and claimed in the amount of \$177,917.08, per Sections 99233.3 and 99234.
4. Fund the Local Transportation Fund contingency in the amount of \$1,250,000.00 for future transit needs. The previous contingency balance was \$750,000.00 and the maximum amount is \$2,000,000.00.
5. To the El Dorado County Transit Authority for Article 4 purposes, the total amount available of \$7,293,578.18, per Sections 99233.8, 99260(a), and 99262.
6. State Transit Assistance Funds – To the El Dorado County Transit Authority for State Transit Assistance Funds in the estimated amount of \$2,152,496.00 plus interest, for capital improvements, per Section 99314.6. This allocation is to be paid out by the County Auditor as FY 2023/24 revenues are received and available for payment.
7. State of Good Repair Funds – To be reserved by the El Dorado County Auditor's Office for future reimbursements to the El Dorado County Transit Authority for State of Good Repair Funds in the estimated amount of \$297,741.00 plus interest. This allocation is to be paid out after a reimbursement claim for an eligible project is approved by the El Dorado County Transportation Commission.

BE IT FURTHER RESOLVED, the El Dorado County Transportation Commission has requested that approved claims be paid in full, provided the funds are available.

BE IT FURTHER RESOLVED, that allocation instructions shall be prepared for each claimant in accordance with the above, and pursuant to the El Dorado County Transportation Commission rules and regulations. The Executive Director, appointed by the Commission, is authorized to sign the allocation instructions and to issue the instructions to the County Auditor to pay the claimants in accordance with the above allocations and conditions.

BE IT FURTHER RESOLVED, that the claimants are to be notified by the El Dorado County Transportation Commission of action on their claims.

PASSED AND ADOPTED, by the El Dorado County Transportation Commission at their regular meeting on May 4, 2023, by the following vote:

Vote Pending

Attest:

John Clerici, Chairperson

Dana Keffer, Secretary to the Commission

**TRANSPORTATION DEVELOPMENT ACT (TDA)
 LOCAL TRANSPORTATION FUND (LTF)
 FINDINGS OF APPORTIONMENT
 FY 2023/24 APPORTIONMENT AND ALLOCATION**

LTF AVAILABLE FOR ALLOCATION

Estimated 2023/24 LTF Receipts per El Dorado County Auditor	\$ 7,448,828.00	
Estimated Fund Balance June 30, 2023	\$ 2,000,000.00	
Estimated 2023/24 Interest Income	\$ 37,026.00	
Less: County Auditor Fees (PUC Section 99233.1)	\$ (10,000.00)	
 Total EDCTC Area Share	 \$ 9,475,854.00	
		Total balance for apportionment <u>\$ 9,475,854.00</u>

CLAIMANT ALLOCATIONS

TDA Administration (PUC Section 99233.1)

EDCTC TDA Administration	\$ <u>295,724.38</u>	
TDA Administration subtotal	\$ 295,724.38	

Planning / Programming (PUC Section 99233.2)

EDCTC Planning and Programming (up to 3% of Revenue)	\$ 284,275.62	
EDCTC Contribution to SACOG Federal Planning and Programming	\$ <u>174,358.74</u>	
<small>(Note: per 12/15/16 MOU between EDCTC and SACOG, equal to 2% of LTF Apportionment after Administration, Planning & Programming, Pedestrian & Bicycle Facilities, and Community Transit Services apportionment, if any)</small>		
Planning / Programming subtotal	\$ 458,634.36	

Pedestrian and Bicycle Facilities-Discretionary (PUC Sections 99233.3 and 99234)

Bicycle and Pedestrian Facilities	\$ <u>177,917.08</u>	
<small>(Note: up to 2% of remaining funds after Administration and Planning/Programming)</small>		
Pedestrian / Bicycle Facilities subtotal	\$ 177,917.08	

Public Transportation - Transit (Article 4) (PUC Sections 99233.8, 99260(a) and 99262)

EDCTA - Continuation of Existing Service	\$ 7,293,578.18	
EDCTA - Contingency	\$ 1,250,000.00	
EDCTA - Excess Carryover	\$ -	
Transit subtotal	\$ <u>8,543,578.18</u>	

Other Transportation (Article 8) (PUC 99233.9, 99400(a), 99402 and 99407)

City of Placerville: 10,888 = 6.73% of total County population	\$ -	
El Dorado County Unincorporated: 151,012 = 93.27% of total County population	\$ -	
Other Transportation subtotal	\$ -	

Total FY 2023/24 claimant allocations	\$ 9,475,854.00	
	\$ -	
Total Apportionment	<u>\$ 9,475,854.00</u>	

2014/15 Transit Contingency	\$ 111,767.28	
2015/16 Transit Contingency	\$ 111,709.60	
2016/17 Transit Contingency	\$ 116,944.34	
2017/18 Transit Contingency	\$ 128,628.96	
2018/19 Transit Contingency	\$ 30,949.82	
2022/23 Transit Contingency	\$ 250,000.00	
2023/24 Transit Contingency	\$ 1,250,000.00	
Total	\$ 2,000,000.00	

**TRANSPORTATION DEVELOPMENT ACT (TDA)
STATE TRANSIT ASSISTANCE (STA)
FINDINGS OF APPORTIONMENT**

FY 2023/24 APPORTIONMENT AND ALLOCATION

FY 2023/24 ESTIMATED STA AVAILABLE FOR ALLOCATION

Estimated 2023/24 STA Receipts per State Controller's Office 99313 *	\$ 2,074,426.00	
Estimated 2023/24 STA Receipts per State Controller's Office 99314 *	\$ 142,031.00	
Adjustment to Match Transit's Claim	<u>\$ (63,961.00)</u>	
Total FY 2023/24 balance for apportionment		<u>\$ 2,152,496.00</u>

El Dorado County Transit Authority (PUC 99313 and 99314)

EDCTA - Continuation of Existing Service	<u>\$ 2,152,496.00</u>	
Public Transportation subtotal		\$ 2,152,496.00

Subtotal FY 2023/24 claimant allocations \$ 2,152,496.00

Total FY 2023/24 claimant allocations \$ 2,152,496.00

* This is an estimate. The actual amount of STA funds collected for the fiscal year will be paid to El Dorado County Transit Authority.

TRANSPORTATION DEVELOPMENT ACT (TDA)
STATE OF GOOD REPAIR (SGR)
FINDINGS OF APPORTIONMENT

FY 2023/24 APPORTIONMENT AND ALLOCATION

FY 2023/24 ESTIMATED SGR AVAILABLE FOR ALLOCATION

Estimated 2023/24 SGR Receipts per State Controller's Office 99313	\$ 278,662.00
Estimated 2023/24 SGR Receipts per State Controller's Office 99314	\$ 19,079.00

Total FY 2023/24 balance for apportionment \$ 297,741.00

El Dorado County Transit Authority (PUC 99313 and 99314)

Approval of an eligible project will be on the 6/1/23 EDCTC meeting agenda	\$ 297,741.00
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Public Transportation subtotal \$ 297,741.00

Subtotal FY 2023/24 claimant allocations \$ 297,741.00

Total FY 2023/24 claimant allocations \$ 297,741.00

CONSENT CALENDAR**STAFF REPORT**

DATE: MAY 4, 2023
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: KAREN THOMPSON, ADMINISTRATIVE SERVICES OFFICER
**SUBJECT: EL DORADO COUNTY TRANSIT AUTHORITY'S FISCAL YEAR 2023/24
TRANSPORTATION DEVELOPMENT ACT CLAIM**

REQUESTED ACTION

Adopt Resolution 22/23.23 (Attachment A) approving the El Dorado County Transit Authority's (EDCTA) Fiscal Year (FY) 2023/24 Transportation Development Act Claim (Attachment B) in the amount of \$9,446,074.18.

BACKGROUND

The Transportation Development Act (TDA) provides three funding sources:

1. Local Transportation Fund (LTF) from a quarter cent of the general sales tax collected statewide
2. State Transit Assistance fund (STA) from the statewide sales tax on diesel fuel
3. State of Good Repair (SGR) from a portion of the Transportation Improvement Fee included in Senate Bill (SB) 1, the Road Repair and Accountability Act of 2017

The El Dorado County Transportation Commission (EDCTC) is the Regional Transportation Planning Agency responsible for apportioning and administering these funds for this region.

DISCUSSION

EDCTA has submitted a TDA claim for FY 2023/24 requesting \$7,293,578.18 in LTF and \$2,152,496.00 in STA. The TDA claim was approved by the El Dorado County Transit Authority Board of Directors at the April 6, 2023, meeting. The LTF and STA funds will be paid by the El Dorado County Auditor's Office to EDCTA as the funds are received. The estimated FY 2023/24 SGR funds are \$297,741.00 and SGR funds will be reimbursed to EDCTA after approval by the Commission of a claim for an approved SGR project.

Approved by:



Woodrow Deloria, Executive Director

Attachments: A) EDCTC Resolution 22/23.23
B) El Dorado County Transit Authority Claim for FY 2023/24



2828 Easy Street, Suite 1, Placerville, CA 95667 www.edctc.org 530.642.5260

Councilmembers Representing City of Placerville: John Clerici, Jackie Neau, Michael Saragosa

Supervisors Representing El Dorado County: John Hidahl, Lori Parlin, Wendy Thomas, George Turnboo

RESOLUTION 22/23.23

RESOLUTION OF THE EL DORADO COUNTY TRANSPORTATION COMMISSION APPROVING THE EL DORADO COUNTY TRANSIT AUTHORITY'S FISCAL YEAR 2023/24 TRANSPORTATION DEVELOPMENT ACT CLAIM

WHEREAS, pursuant to California Government Code, Title 7.95, Section 67950, the El Dorado County Transportation Commission (EDCTC) was created as a local planning agency to provide regional transportation planning for the area of El Dorado County, exclusive of the Lake Tahoe Basin; and

WHEREAS, California Government Code Section 29532.1(g) identifies EDCTC as the designated Regional Transportation Planning Agency (RTPA) for El Dorado County, exclusive of the Lake Tahoe Basin; and is responsible for the planning, allocating and/or programming of funds and for the administration of the Transportation Development Act of 1971 (TDA), as amended thereafter; and

WHEREAS, the County of El Dorado, the City of Placerville, and the El Dorado County Transit Authority are each required to file annual transportation claims for the funds, if any, from the Local Transportation Fund (LTF), the State Transit Assistance Fund (STA) and the State of Good Repair Fund (SGR) of the Western Slope of the County, as apportioned to them by EDCTC, pursuant to the TDA; and

WHEREAS, it is the responsibility of EDCTC, under the provisions of the TDA, to review the annual transportation claims and to make allocations of monies from the Local Transportation Fund, the State Transit Assistance Fund and the State of Good Repair Fund based on the estimated revenue upon approving said claim; and

WHEREAS, the El Dorado County Transit Authority (EDCTA) submitted a Transportation Development Act claim based on the Fiscal Year 2023/24 Apportionment and Allocation for LTF and STA.

NOW THEREFORE, BE IT RESOLVED, EDCTC has reviewed the claim received from EDCTA and the amount to be paid is \$7,293,578.18 in LTF and \$2,152,496.00 in STA for a total claim in the amount of \$9,446,074.18.

BE IT FURTHER RESOLVED, that allocation instructions shall be prepared for each claimant in accordance with the above, and pursuant to EDCTC rules and regulations, the Executive Director, appointed by the Commission, is authorized to sign the allocation instructions and to issue the instructions to the County Auditor to pay the claimants in accordance with the above allocations and conditions.

PASSED AND ADOPTED, by the El Dorado County Transportation Commission at their regular meeting on May 4, 2023, by the following vote:

Vote Pending

Attest:

John Clerici, Chairperson

Dana Keffer, Secretary to the Commission

**TDA – 1
TRANSPORTATION DEVELOPMENT ACT CLAIM**

To: El Dorado County Transportation Commission
 2828 Easy Street, Suite 1
 Placerville, California 95667-3907
 Attn: Administrative Services Officer

From: Claimant: El Dorado County Transit Authority
 Address: 6565 Commerce Way
 Diamond Springs, CA 95619-9454
 Contact: Julie Petersen, Finance Manager
 Phone: (530) 642-5383 extension 206

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the El Dorado County Transportation Commission, that its request for funding be approved as follows:

Local Transportation Fund/State Transit Assistance Fund:

LTF or STA	Amount	Fiscal Year
LTF	\$ 7,293,578.18	2023/24
STA	\$ 2,152,496.00	2023/24

Submitted by: Matthew C. Mauk

Title: Executive Director

Date: April 6, 2023

EDCTC Date of Approval: _____

EDCTC Resolution #: _____

CONSENT CALENDAR**STAFF REPORT**

DATE: MAY 4, 2023
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: DAN BOLSTER, SENIOR TRANSPORTATION PLANNER
SUBJECT: DISPOSITION OF CITIZEN PARTICIPATION PROCESS COMMENTS

REQUESTED ACTION

None. This item is for information only.

BACKGROUND

The Transportation Development Act (TDA) §99238.5 requires El Dorado County Transportation Commission (EDCTC), as the Regional Transportation Planning Agency, to ensure the establishment and implementation of a citizen participation process including provisions for at least one public hearing in the jurisdiction represented by the Social Services Transportation Advisory Council (SSTAC). Since the El Dorado County Transit Authority (EDCTA) currently claims all TDA funds for transit purposes, the formal unmet needs process and analysis referenced in the TDA Statutes and California Code of Regulations does not apply.

DISCUSSION

EDCTC conducted a citizen participation process public hearing for public transportation on April 6, 2023. EDCTC staff received zero comments from the public during the April 6, 2023, public hearing. EDCTC staff did receive comments via email and those comments were forwarded to the EDCTA for their consideration and are summarized as follows:

- 1) **Comment:** As an occasional user of the Amtrak bus between Placerville and South Lake Tahoe, I request that you talk to Amtrak about adding a stop at the Camino Heights Park & Ride, specifically for the eastbound direction (With the bus stopping upon request only - Making it a request-only stop would only occasionally involve a several-minute detour off and back onto the highway). Adding an additional stop there to the westbound route would be even better. The difficulty of getting to Placerville via bus and the desire not to leave vehicles overnight at the Placerville station make this Amtrak trip impractical for people in Camino Heights area.

The Camino Heights Park & Ride has almost no day or night foot traffic, is not highly visible from the highway, and is in a safe and quiet neighborhood. I would feel comfortable leaving my car there overnight and taking the Amtrak bus to Tahoe. I do not feel comfortable leaving my car overnight at the Placerville station.

Adding the Camino Heights Park & Ride as an Amtrak bus stop would enable more people to take advantage of this travel option. People in Camino Heights and some other Camino area neighborhoods have lost the easy ability to travel westbound by bus, making it difficult to get to the easternmost stop made by the Amtrak bus. Upon return from Tahoe, even if passengers had to transfer in Placerville to the eastbound Route 60 bus to get back to the Camino Heights Park & Ride, which would be doable compared with catching the Amtrak bus eastbound.

- 2) **Comment:** Reestablish the functionality of the Camino Heights Park & Ride. This resource is nearly useless following the completion of the Hwy 50 safety project in Camino that necessitated rerouting the Route 60 bus. Although I am an infrequent user of public transit in El Dorado

County, I am a public transit proponent and I use the buses when practical, including local routes (sometimes with my bicycle) and the Sacramento commuter bus when its schedule matches the timing of meetings I attend there. Despite my infrequent use, I have already experienced several instances of inconvenience while trying to travel the short distance from Camino Heights to the Placerville Transfer Station on Mosquito Rd. Prior to the Camino Safety Project and subsequent rerouting of Route 60, riders traveled only 10 minutes out of direction to reach the Placerville Station. Today, transit riders today must ride Route 60 eastbound 17 miles to Pollock Pines, or approximately 50 minutes in the opposite direction of Placerville Station direction. With a slight route adjustment to Route 60, it is possible reduce the out of direction travel from 50 minutes to only 10 or 11 minutes.

- 3) **Comment:** Please add connections between the local routes and the 50 Express route. Even if Route 60 were altered to stop at the Camino Heights Park and Ride, there is no way to connect to the Forni Rd Park and Ride where the commuter bus stops. I can still ride the commuter bus if I drive to Forni, but if I didn't have a car the commuter bus wouldn't be available to me. I am not a frequent bus rider, but I think the challenges that face me are probably like those faced by many people. I'd love to see more people riding transit buses (especially the Sac commuter and Amtrak buses), as they are a very comfortable mode of travel.
- 4) **Comment:** As the supervisor for the Area Agency on Aging, one of my primary responsibilities is the County Senior Helpline. Most calls are referrals to programs with accessible transportation options. Rural, disabled, vulnerable, and isolated seniors without transportation services are disadvantaged. Access to Healthcare, living essentials, and socialization are critical characteristics of basic supportive services. These essential transportation services support independence and avoid premature institutionalization. Creating low-barrier, affordable door-to-door micro transit options for everyone who needs transportation supports a healthy community. Something as little as providing a mile of transportation can mean the difference between access to services or going without.
- 5) **Comment:** Providing microtransit in El Dorado Hills would greatly benefit the senior population by providing access to services like the Senior Center, medical appointments, shopping, and other desired destinations. Being able to request a ride from microtransit when needed and without having to schedule it beforehand would help seniors who don't have a car or can no longer drive.

Approved for Agenda:



Woodrow Deloria, Executive Director

BUSINESS ITEM**STAFF REPORT**

DATE: MAY 4, 2023
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: KAREN THOMPSON, ADMINISTRATIVE SERVICES OFFICER
**SUBJECT: FISCAL YEAR 2023/24 FINAL OVERALL WORK PROGRAM, BUDGET,
AND GOALS AND OBJECTIVES**

REQUESTED ACTION

Adopt Resolution 22/23.24 (Attachment A), approving the Fiscal Year (FY) 2023/24 Final Overall Work Program, Budget, and Goals and Objectives (Attachment B).

BACKGROUND

The Overall Work Program (OWP) and Budget is the work plan for El Dorado County Transportation Commission (EDCTC), and it identifies the work activities and budget by Work Element for the upcoming fiscal year.

DISCUSSION

The Draft OWP was presented at the March 2, 2023 Commission Meeting. The Final OWP document was revised for the following changes:

1. Caltrans suggested adding an estimated amount of FY 2022/23 Rural Planning Assistance (RPA) carryover to Work Elements 100, 110 and 400 in case all of the RPA is not invoiced during the current fiscal year.
2. There were several vendor price increases to monthly indirect costs including Zoom, Stamps.com, and Streamline which is the platform for our ADA compliant website.

The budget detail was reviewed with Chair Clerici and Vice Chair Thomas on April 27, 2023. The total amount of the FY 2023/24 Final OWP and Budget is \$1,861,252.92 including a 10% contingency.

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachments: A) EDCTC Resolution 22/23.24
B) FY 2023/24 Final Overall Work Program, Budget, and Goals and Objectives
(provided under separate cover)



2828 Easy Street, Suite 1, Placerville, CA 95667 www.edctc.org 530.642.5260

Councilmembers Representing City of Placerville: John Clerici, Jackie Neau, Michael Saragosa

Supervisors Representing El Dorado County: John Hidahl, Lori Parlin, Wendy Thomas, George Turnbo

RESOLUTION 22/23.24

RESOLUTION OF THE EL DORADO COUNTY TRANSPORTATION COMMISSION APPROVING FISCAL YEAR 2023/24 FINAL OVERALL WORK PROGRAM, BUDGET, AND GOALS AND OBJECTIVES

WHEREAS, pursuant to California Government Code, Title 7.95, Section 67950, the El Dorado County Transportation Commission (EDCTC) was created as a local planning agency to provide regional transportation planning for the area of El Dorado County, exclusive of the Lake Tahoe Basin; and

WHEREAS, California Government Code Section 29532.1(g) identifies EDCTC as the designated regional transportation planning agency for El Dorado County, exclusive of the Lake Tahoe Basin; and is responsible for the planning, allocating and/or programming of funds; and

WHEREAS, the Fiscal Year (FY) 2023/24 Overall Work Program, Budget and Goals and Objectives (OWP) is the primary management tool for the El Dorado County Transportation Commission, identifies the activities and a schedule of work for regional transportation planning in El Dorado County, and is a requirement of the Memorandum of Understanding between the El Dorado County Transportation Commission and Caltrans; and

WHEREAS, the EDCTC cafeteria plan budget for FY 2023/24 is \$1,262 per pay period; and

WHEREAS, the Draft OWP was presented at the March 2, 2023, Commission meeting.

NOW, THEREFORE, BE IT RESOLVED, that the El Dorado County Transportation Commission hereby approves the FY 2023/24 Final Overall Work Program, Budget, Goals and Objectives with a total budget of \$1,861,252.92 including a 10% contingency.

PASSED AND APPROVED by the El Dorado County Transportation Commission governing body at the regular meeting held on May 4, 2023, by the following vote:

Vote Pending

Attest:

John Clerici, Chairperson

Dana Keffer, Secretary to the Commission

BUSINESS ITEM**STAFF REPORT**

DATE: MAY 4, 2023
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: JERRY BARTON, SENIOR TRANSPORTATION PLANNER
SUBJECT: FINAL US 50 CORRIDOR SYSTEM USER ANALYSIS, INVESTMENT STRATEGY, AND ACCESS CONTROL ACTION PLAN

REQUESTED ACTION

Accept the Final US 50 Corridor System User Analysis, Investment Strategy, and Access Control Action Plan (US 50 Corridor Action Plan) as complete.

BACKGROUND

The El Dorado County Transportation Commission (EDCTC) was awarded a Caltrans Sustainable Transportation Planning Grant to complete the US 50 Corridor System User Analysis, Investment Strategy, and Access Control Action Plan (US 50 Corridor Action Plan). Congestion on US 50 through Placerville has been a challenge for many years. This three-part planning effort set out to:

1. Conduct a system user analysis to prepare circulation and traffic data along US 50 to update and fill data gaps;
2. Develop an investment strategy to identify and evaluate innovative pricing and funding strategies for projects along the US 50 Corridor; and,
3. Prepare an access control action plan for the US 50 Corridor within the City of Placerville to conduct a risk assessment and evaluate the circulation impacts and procedures necessary for implementation of the innovative "Trip to Green" proof of concept pilot project to close off local access to US 50 at the three signalized intersections.

DISCUSSION

EDCTC and the Project Development Team have been working since early 2021 on the three distinct components of the US 50 Corridor Action Plan. All three elements of the plan have been completed and presented to the Commission and the public, and the Final US 50 Corridor Action Plan has been prepared (Attachment A). Work began in 2021 with an emphasis on the Access Control Action Plan piece of the project, which was the framework for a Proof of Concept Pilot project to hold the three signals on US 50 in Placerville in a solid green phase, allowing traffic to flow freely during three key high traffic weekends. While the Caldor Fire postponed the "Trip to Green" evolution in fall of 2021, EDCTC and the project team were able to deliver the Proof of Concept during the first weekends of August, September, and October 2022. AIM Consulting supported EDCTC's efforts to ensure a Public Awareness Plan was initiated for Trip to Green as well as a post project community survey.

In December of 2021, EDCTC staff and the US 50 Corridor Action Plan consultant team presented the initial work on the Investment Strategy element of the plan with an overview of tolling as a potential investment strategy for the US 50 Corridor. In December of 2022, the completed Draft Revenue Alternatives Memo was presented to the Commission, completing the Investment Strategy element of the plan. Throughout 2022, the project team continued work on data collection and traveler analysis using the Replica Geolocation Software platform. The data was analyzed by the project team and the System User Analysis element of the plan was presented in June of 2022. The System User Analysis highlights information related to traveler patterns, characteristics, trip distances, peak period congestion, and demographics of travelers on US 50.

In addition to the outreach conducted for the Trip to Green evolution, outreach efforts were conducted for the US 50 Corridor Action Plan, including the three components outlined above, and Community Workshops were held on December 8, 2022, January 19, 2023, and on February 16, 2023. The culmination of the work on the three components of the US 50 Corridor Action Plan, and the outreach conducted, resulted in the identification of opportunities for addressing congestion in and around downtown Placerville. These include the following:

- Do nothing;
- Continue with temporary Trip to Green operations;
- Pursue permanent Trip to Green tolled facilities for use as needed; or
- Pursue permanent infrastructure project (e.g., grade-separated permanent toll lanes)

The Draft US 50 Corridor Action Plan was provided to the Project Development Team and made available for public comment beginning the last week of February through March 24, 2023. The Draft Plan was also presented to the Commission at the March 2, 2023 meeting as well as the Placerville City Council on Tuesday, March 14, 2023. Comments on the Draft US 50 Corridor Action Plan were received from 1) Kara Taylor, former Main Street Business Owner and former City Councilmember; 2) Caltrans District 3 Traffic Safety Staff; and 3) Caltrans District 3 Traffic Operations Staff. Comments and responses are included in Appendix H of the Final US 50 Corridor Action Plan (Attachment A).

Below is a summary of comments received that warranted minor changes which have been included in the Final US 50 Corridor Action Plan:

Comment: Page 16 – Impacts; This section could include weekend traffic counts to support it.

Response: *The “Impacts by Transportation Mode” section provides a qualitative review of potential impacts of Trip to Green Implementation, by mode. A note was added to clarify this qualitative nature. Further, Caltrans provided vehicular data for non-Trip to Green and Trip to Green weekends for comparison (e.g. Figure 15).*

Comment: Page 28 – Continue Temporary Trip to Green; A comment should be added that closures and signs require continual maintenance when in place. Having cones and signs down is a major safety issue. This will increase Maintenance exposure.

Response: *Agree, point added to the table language.*

Comment: Is an Environmental Study Report required to implement this?

Response: *CEQA compliance is part of project development, and the Next Steps section has been revised to note this requirement.*

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachment A: Final US 50 Corridor Action Plan (*provided under separate cover*)