

CMAQ PROJECT UPPER BROADWAY BIKE LANES



Project Description

The project will widen Upper Broadway from Schnell School Road to Point View Drive to construct a Class II Bike Lane on the eastbound (uphill) lane and provide “Sharrow” striping on the westbound (downhill) lane. The will also construct sidewalks and other pedestrian facilities in strategic locations between Schnell School Road and Point View Drive along with transit facilities in select locations.



Current Project Status

On March 6, 2014, EDCTC programmed \$575,000 of Congestion Mitigation and Air Quality (CMAQ) Funds to the environmental and design phases of the Upper Broadway Bike Lanes project. On October 29, 2015 SACOG awarded \$1,792,000 in Regional Active Transportation Program (ATP) funding to the project. Then based on public comment during two community meetings in September and November 2015, project design was amended to include sidewalks in strategic locations.

Project delivery was delayed approximately one year due to Caltrans’ request to expand the environmental scope to include an Historical Resources Evaluation Report (HRER) and California Red Legged Frog (CRLF) Habitat Assessment and the City’s effort to secure funding to include sidewalks. The CTC granted the City a 12-month time extension on June 29, 2017 for the \$10,000 in ATP funds programmed to PS&E. The City of Placerville submitted an application on August 1, 2017 for the Statewide Component of the 2017 ATP Augmentation to fund the addition of sidewalks to the project and was awarded \$1,886,000 of 2017 ATP Augmentation funds at the October 18-19, 2017 CTC meeting. At the May 16/17, 2018 CTC meeting the CTC approved a 12-month time extension from June 30, 2018 to June 30, 2019 for allocation of \$1,782,000 in ATP Cycle 2 construction funds; allocation of \$10,000 in ATP Cycle 2 PS&E funds; allocation of \$173,000 in ATP Augmentation PS&E funds; allocation of \$327,000 in ATP Augmentation ROW funds. On March 7, 2019 EDCTC programmed \$1,062,360 of CMAQ for construction of the project. On June 27, 2019 the CTC allocated \$1,782,000 in Cycle 2 ATP funds and \$1,386,000 in ATP Augmentation funds for construction of the project. On December 10, 2019, the Placerville City Council awarded the construction contract to Doug Veerkamp Construction for an amount not to exceed \$4,491,800.30. Tree clearing work began the week of January 27, 2020. After the completion of tree clearing the project will go into winter suspension. Weather permitting, the contractor will return in April to begin work on utility and roadway improvements.

Upcoming Activities

- Complete construction fall 2020

| PROJECT FUNDING DETAIL | | | | | | | |
|------------------------|--------------------|--------------------|------------------|------------------|------------------|------------------|--------------------|
| Project Phase | Fund Source | | | | | | Total Cost |
| | CMAQ | ATP | TDA | STBGP | LOCAL | STA | |
| PA&ED | \$350,000 | | \$2,000 | | \$12,000 | \$8,000 | \$372,000 |
| PS&E | \$225,000 | \$183,000 | | | \$150,055 | \$28,858 | \$586,913 |
| ROW | | \$327,000 | | | | \$49,000 | \$376,000 |
| CON | \$1,062,360 | \$3,168,000 | \$232,000 | \$200,000 | \$362,640 | \$271,007 | \$5,296,007 |
| TOTAL | \$1,637,360 | \$3,678,000 | \$234,000 | \$200,000 | \$524,695 | \$356,865 | \$6,630,920 |